AWARD INFORMATION: DACW67-00-D-1006

Hagaman Inc
Jon Hagaman
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Smelterville ID 83868

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Line Items Awarded: Schedule A, Schedule B, Schedule C

SCHEDULE A

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$ 4.00	$ 1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$ 41.50	$ 16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$ 22.00	$ 4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$ 57.00	$ 45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$ 57.00	$ 11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$ 75.00	$ 15,000.00
0007	Mow Roadside Weeds	80	HR	$ 50.00	$ 4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$ 60.00	$ 24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$ 60.00	$ 4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$ 3.60	$ 180.00
0009AB	- 10-inch diameter	50	LF	$ 3.60	$ 180.00
0009AC	- 12-inch diameter	50	LF	$ 3.60	$ 180.00
0009AD	- 15-inch diameter	50	LF	$ 3.80	$ 190.00
0009AE	- 24-inch diameter	40	LF	$ 3.80	$ 152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$ 8.00	$ 2000.00
0010AB	- 6 to 8 ft depth	50	LF	$ 8.00	$ 400.00
0010AC	- 8 to 10 ft depth	50	LF	$ 10.00	$ 500.00
0010AD	- over 10 ft depth	25	LF	$ 10.00	$ 250.00

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$33.85	$338.50
0012	Provide Straw Bale Barrier	500	BALE	$2.00	$1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$28.27	$2827.00
0014	Hydroseed	25	ACRE	$1,400.00	$35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$58.00	$2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$28.04	$1,682.40
0017	Plumbing (02951)	20	MAN-HR	$32.46	$649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$28.27	$1,130.00
0019	Painting (02951)	40	MAN-HR	$28.17	$1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$90.00	$90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$90.00	$1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$60.00	$60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$60.00	$1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$59.00	$5,900.00
0022AB	Loader -OT Hours	20	HR	$59.00	$1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$50.00	$2,500.00
0023AB	Backhoe - OT Hours	20	HR	$50.00	$1,000.00

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028AA	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25065.00
0028AB	Vibratory Compactor -OT Hours	20	HR	$50.13	$1,002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000
0036	ACCIDENT PREVENTION PLAN	1	JOB	LS	$250.00
	TOTAL AMOUNT BASE PERIOD				$1,026,442.1

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.

SCHEDULE B

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$ 4.00	$ 1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$ 41.50	$ 16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$ 22.00	$ 4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$ 57.00	$ 45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$ 57.00	$ 11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$ 75.00	$ 15,000.00
0007	Mow Roadside Weeds	80	HR	$ 50.00	$ 4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$ 60.00	$ 24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$ 60.00	$ 4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$ 3.60	$ 180.00
0009AB	- 10-inch diameter	50	LF	$ 3.60	$ 180.00
0009AC	- 12-inch diameter	50	LF	$ 3.60	$ 180.00
0009AD	- 15-inch diameter	50	LF	$ 3.80	$ 190.00
0009AE	- 24-inch diameter	40	LF	$ 3.80	$ 152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$ 8.00	$ 2000.00
0010AB	- 6 to 8 ft depth	50	LF	$ 8.00	$ 400.00
0010AC	- 8 to 10 ft depth	50	LF	$ 10.00	$ 500.00
0010AD	- over 10 ft depth	25	LF	$ 10.00	$ 250.00

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$ 33.85	$ 338.50
0012	Provide Straw Bale Barrier	500	BALE	$ 2.00	$ 1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$ 28.27	$ 2,827.00
0014	Hydroseed	25	ACRE	$ 1,400.00	$ 35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$ 58.00	$ 2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$ 28.04	$ 1,682.40
0017	Plumbing (02951)	20	MAN-HR	$ 32.46	$ 649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$ 28.27	$ 1,130.00
0019	Painting (02951)	40	MAN-HR	$ 28.17	$ 1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$ 90.00	$ 90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$ 90.00	$ 1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$ 60.00	$ 60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$ 60.00	$ 1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$ 59.00	$ 5,900.00
0022AB	Loader -OT Hours	20	HR	$ 59.00	$ 1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$ 50.00	$ 2,500.00
0023AB	Backhoe - OT Hours	20	HR	$ 50.00	$ 1,000.00

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67,000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2,000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028AA	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25,065.00
0028AB	Vibratory Compactor -OT Hours	20	HR	$50.13	$1,002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26,400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000

TOTAL AMOUNT FIRST OPTION PERIOD $1,026,192.10

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.

SCHEDULE C

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$4.00	$1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$41.50	$16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$22.00	$4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$57.00	$45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$57.00	$11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$75.00	$15,000.00
0007	Mow Roadside Weeds	80	HR	$50.00	$4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$60.00	$24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$60.00	$4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$3.60	$180.00
0009AB	- 10-inch diameter	50	LF	$3.60	$180.00
0009AC	- 12-inch diameter	50	LF	$3.60	$180.00
0009AD	- 15-inch diameter	50	LF	$3.80	$190.00
0009AE	- 24-inch diameter	40	LF	$3.80	$152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$5.00	$2000.00
0010AB	- 6 to 8 ft depth	50	LF	$8.00	$400.00
0010AC	- 8 to 10 ft depth	50	LF	$10.00	$500.00
0010AD	- over 10 ft depth	25	LF	$10.00	$250.00

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$ 37.85	$ 338.50
0012	Provide Straw Bale Barrier	500	BALE	$ 2.00	$ 1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$ 28.27	$ 2,827.00
0014	Hydroseed	25	ACRE	$ 1,400.00	$ 35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$ 58.00	$ 2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$ 28.04	$ 1,682.40
0017	Plumbing (02951)	20	MAN-HR	$ 32.46	$ 649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$ 28.27	$ 1,130.00
0019	Painting (02951)	40	MAN-HR	$ 28.17	$ 1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$ 90.00	$ 90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$ 90.00	$ 1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$ 60.00	$ 60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$ 60.00	$ 1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$ 59.00	$ 5,900.00
0022AB	Loader -OT Hours	20	HR	$ 59.00	$ 1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$ 50.00	$ 2,500.00
0023AB	Backhoe - OT Hours	20	HR	$ 50.00	$ 1,000.00

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67,000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2,000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028A	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25,065.00
0028B	Vibratory Compactor -OT Hours	20	HR	$50.13	$1002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26,400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000

TOTAL AMOUNT SECOND OPTION PERIOD $1026,192.1

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.

SCHEDULE A

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$ 4.00	$ 1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$ 41.50	$ 16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$ 22.00	$ 4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$ 57.00	$ 45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$ 57.00	$ 11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$ 75.00	$ 15,000.00
0007	Mow Roadside Weeds	80	HR	$ 50.00	$ 4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$ 60.00	$ 24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$ 60.00	$ 4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$ 3.60	$ 180.00
0009AB	- 10-inch diameter	50	LF	$ 3.60	$ 180.00
0009AC	- 12-inch diameter	50	LF	$ 3.60	$ 180.00
0009AD	- 15-inch diameter	50	LF	$ 3.80	$ 190.00
0009AE	- 24-inch diameter	40	LF	$ 3.80	$ 152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$ 8.00	$ 2000.00
0010AB	- 6 to 8 ft depth	50	LF	$ 8.00	$ 400.00
0010AC	- 8 to 10 ft depth	50	LF	$ 10.00	$ 500.00
0010AD	- over 10 ft depth	25	LF	$ 10.00	$ 250.00

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$33.85	$338.50
0012	Provide Straw Bale Barrier	500	BALE	$2.00	$1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$28.27	$2827.00
0014	Hydroseed	25	ACRE	$1,400.00	$35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$58.00	$2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$28.04	$1,682.40
0017	Plumbing (02951)	20	MAN-HR	$32.46	$649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$28.27	$1,130.00
0019	Painting (02951)	40	MAN-HR	$28.17	$1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$90.00	$90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$90.00	$1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$60.00	$60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$60.00	$1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$59.00	$5,900.00
0022AB	Loader -OT Hours	20	HR	$59.00	$1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$50.00	$2,500.00
0023AB	Backhoe - OT Hours	20	HR	$50.00	$1,000.00

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028AA	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25065.00
0028AB	Vibratory Compactor -OT Hours	20	HR	$50.13	$1,002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE A (Con.)

BASE PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000
0036	ACCIDENT PREVENTION PLAN	1	JOB	LS	$250.00
	TOTAL AMOUNT BASE PERIOD				$1,026,442.1

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.

SCHEDULE B

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$ 4.00	$ 1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$ 41.50	$ 16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$ 22.00	$ 4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$ 57.00	$ 45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$ 57.00	$ 11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$ 75.00	$ 15,000.00
0007	Mow Roadside Weeds	80	HR	$ 50.00	$ 4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$ 60.00	$ 24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$ 60.00	$ 4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$ 3.60	$ 180.00
0009AB	- 10-inch diameter	50	LF	$ 3.60	$ 180.00
0009AC	- 12-inch diameter	50	LF	$ 3.60	$ 180.00
0009AD	- 15-inch diameter	50	LF	$ 3.80	$ 190.00
0009AE	- 24-inch diameter	40	LF	$ 3.80	$ 152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$ 8.00	$ 2000.00
0010AB	- 6 to 8 ft depth	50	LF	$ 8.00	$ 400.00
0010AC	- 8 to 10 ft depth	50	LF	$ 10.00	$ 500.00
0010AD	- over 10 ft depth	25	LF	$ 10.00	$ 250.00

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$ 33.85	$ 338.50
0012	Provide Straw Bale Barrier	500	BALE	$ 2.00	$ 1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$ 28.27	$ 2,827.00
0014	Hydroseed	25	ACRE	$ 1,400.00	$ 35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$ 58.00	$ 2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$ 28.04	$ 1,682.40
0017	Plumbing (02951)	20	MAN-HR	$ 32.46	$ 649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$ 28.27	$ 1,130.00
0019	Painting (02951)	40	MAN-HR	$ 28.17	$ 1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$ 90.00	$ 90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$ 90.00	$ 1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$ 60.00	$ 60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$ 60.00	$ 1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$ 59.00	$ 5,900.00
0022AB	Loader -OT Hours	20	HR	$ 59.00	$ 1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$ 50.00	$ 2,500.00
0023AB	Backhoe - OT Hours	20	HR	$ 50.00	$ 1,000.00

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67,000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2,000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028AA	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25,065.00
0028AB	Vibratory Compactor -OT Hours	20	HR	$50.13	$1,002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26,400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE B (Con.)

FIRST OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000

TOTAL AMOUNT FIRST OPTION PERIOD $1,026,192.10

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.

SCHEDULE C

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	ROADWAY SURFACING AND REPAIR				
0001	Gravel Base Course (02722)	400	TON	$4.00	$1,600.00
0002	Asphalt Concrete Surfacing (02743)	400	TON	$41.50	$16,600.00
0003	Asphalt Concrete Repair and Patch (02743)	200	SY	$22.00	$4,400.00
	ROADWAY CLEANING AND MAINTENANCE (02985)				
0004	Water Truck, 4,000 Gallon	800	HR	$57.00	$45,600.00
0005	Sand Truck, 10-12 CY w/Sand Dispersal Tailgate	200	HR	$57.00	$11,400.00
0006	Street Sweeper, Vacuum Type, High Filtration System, Minimum 2 CY Debris Capacity w/100 Gallon Water Capacity	200	HR	$75.00	$15,000.00
0007	Mow Roadside Weeds	80	HR	$50.00	$4,000.00
0008	Plow Snow from Roads and Parking Areas				
0008AA	Plow Snow - Regular Hours	400	HR	$60.00	$24,000.00
0008AB	Plow Snow - OT Hours	80	HR	$60.00	$4,800.00
	DRAINAGE SYSTEMS CONSTRUCTION				
0009	Install New or Replace Existing Culvert (02640)				
0009AA	- 8-inch diameter	50	LF	$3.60	$180.00
0009AB	- 10-inch diameter	50	LF	$3.60	$180.00
0009AC	- 12-inch diameter	50	LF	$3.60	$180.00
0009AD	- 15-inch diameter	50	LF	$3.80	$190.00
0009AE	- 24-inch diameter	40	LF	$3.80	$152.00
	UTILITY SYSTEMS CONSTRUCTION, MAINTENANCE AND REPAIR				
0010	Trench Excavation and Backfill (02316)				
0010AA	- 0 to 6 ft depth	250	LF	$5.00	$2000.00
0010AB	- 6 to 8 ft depth	50	LF	$8.00	$400.00
0010AC	- 8 to 10 ft depth	50	LF	$10.00	$500.00
0010AD	- over 10 ft depth	25	LF	$10.00	$250.00

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
	EROSION CONTROL (02370)				
0011	Provide Silt Fence	1,000	LF	$ 37.85	$ 338.50
0012	Provide Straw Bale Barrier	500	BALE	$ 2.00	$ 1,000.00
0013	Maintenance of Installed Silt Fences and Straw Bale Barriers	100	HR	$ 28.27	$ 2,827.00
0014	Hydroseed	25	ACRE	$ 1,400.00	$ 35,000.00
	MINOR CONCRETE WORK (03307)				
0015	Concrete	40	CY	$ 58.00	$ 2,320.00
	MISCELLANEOUS WORK REQUESTS				
0016	Electrical (02951)	60	MAN-HR	$ 28.04	$ 1,682.40
0017	Plumbing (02951)	20	MAN-HR	$ 32.46	$ 649.20
0018	Mechanical Maintenance and Repair (02951)	40	MAN-HR	$ 28.27	$ 1,130.00
0019	Painting (02951)	40	MAN-HR	$ 28.17	$ 1,126.00
	MISCELLANEOUS EQUIPMENT REQUESTS				
0020	Hydraulic Excavator (Minimum 190 Hp and 1.75 CY Bucket)				
0020AA	Hydraulic Excavator -Regular Hours	1,000	HR	$ 90.00	$ 90,000.00
0020AB	Hydraulic Excavator -OT Hours	20	HR	$ 90.00	$ 1,800.00
0021	Motor Grader (175 Hp minimum)				
0021AA	Motor Grader-Regular Hours	1000	HR	$ 60.00	$ 60,000.00
0021AB	Motor Grader-OT Hours	20	HR	$ 60.00	$ 1,200.00
0022	Front End Loader - Wheeled, 2 CY				
0022AA	Loader -Regular Hours	100	HR	$ 59.00	$ 5,900.00
0022AB	Loader -OT Hours	20	HR	$ 59.00	$ 1,180.00
0023	Rubber Tire Backhoe - 3/4 CY				
0023AA	Backhoe - Regular Hours	50	HR	$ 50.00	$ 2,500.00
0023AB	Backhoe - OT Hours	20	HR	$ 50.00	$ 1,000.00

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0024	End Dump Truck (12 - 14 CY)				
0024AA	Dump Truck-Regular Hours	2,000	HR	$57.00	$114,000.00
0024AB	Dump Truck-OT Hours	20	HR	$57.00	$1,140.00
0025	Track Type Bulldozer (Minimum 75 Hp)				
0025AA	D-3 dozer-Regular Hours	500	HR	$50.00	$25,000.00
0025AB	D-3 dozer-OT Hours	20	HR	$50.00	$1,000.00
0026	Track Type Bulldozer (Minimum 140 Hp)				
0026AA	D-6 dozer-Regular Hours	1000	HR	$67.00	$67,000.00
0026AB	D-6 dozer-OT Hours	20	HR	$67.00	$1,340.00
0027	Track Type Bulldozer (Minimum 300 Hp)				
0027AA	D-8 dozer-Regular Hours	1,000	HR	$100.00	$100,000.00
0027AB	D-8 dozer-OT Hours	20	HR	$100.00	$2,000.00
0028	Vibratory Compactor, Smooth Drum, Min. 174 HP, 23,150 Pounds)				
0028A	Vibratory Compactor -Regular Hours	500	HR	$50.13	$25,065.00
0028B	Vibratory Compactor -OT Hours	20	HR	$50.13	$1002.60
	MISCELLANEOUS SUPERVISION AND LABOR				
0029	On-Site Construction Supervisor				
0029AA	Supervisor-Regular Hours	1,500	MAN-HR	$17.60	$26,400.00
0029AB	Supervisor-OT Hours	20	MAN-HR	$17.60	$352.00
0030	Safety Officer				
0030AA	Safety Officer -Regular Hours	800	MAN-HR	$17.60	$14,080.00
0030AB	Safety Officer -OT Hours	20	MAN-HR	$17.60	$352.00
0031	Incidental Laborers				
0031AA	Laborer-Regular Hours	3,000	MAN-HR	$28.27	$84,810.00
0031AB	Laborer-OT Hours	20	MAN-HR	$28.27	$565.40

SCHEDULE C (Con.)

SECOND OPTION PERIOD

Item Number	Description and Primary Specification Section	Estimated Quantity	Unit	Unit Price	Amount
0032	MOBILIZATION/DEMOBILIZATION	1	EACH	LS	$100,000
0033	MATERIALS ALLOWANCE	1	EACH	LS	$100,000
0034	NON-PRE-PRICED WORK	1	EACH	LS	$100,000
0035	PERFORMANCE BONDS AND PAYMENT BONDS	1	EACH	LS	$20,000

TOTAL AMOUNT SECOND OPTION PERIOD $1026,192.1

Notes:
Payment will be made for the actual quantities covered under each task order based on the negotiated amounts at time of award of the task order.

Unit-priced items include all costs to provide described work. The price includes incidental items such as incremental time costs, overhead, profit, and tax. Costs of performance and payment bonds will be separately determined and added to the cost for each individual task order.

Refer to Section 01025 Measurement and Payment for description of items.

Non-prepriced items WILL NOT EXCEED 10% of the total task order amount.