

AWARD INFORMATION: DACW67-00-C-0019

Kelly's Excavating Inc
Kelly Keating
3280 B Street NW #H
Auburn, WA 98001

Phone number: 253-288-0067

Fax number: 253-288-0158

Line Items Awarded: 0008 thru 0012

Award Amount: \$243,572.00

SCHEDULE

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|--|---------------------------|-------------|----------------------------|-------------------------------|
| 0001 | Track mounted Hydraulic Excavator with Hydraulic Thumb (Min 155 HP with 27 Foot reach), With Standard and Ditching Buckets, Year 1990-2000, max. weight of 40 tons, (Kobelco 220 or equivalent) with Operator. | | | | NSP |
| 0001AA | Mobilization and Demobilization | 1 | JOB | L.S. | \$ <u>500⁰⁰</u> |
| 0001AB | Regular Hours | 480 | HRS | \$ <u>100⁰⁰</u> | \$ <u>48,000⁰⁰</u> |
| 0001AC | Overtime Hours | 240 | HRS | \$ <u>110⁰⁰</u> | \$ <u>26,400⁰⁰</u> |
| 0001AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>2,247⁰⁰</u> |
| 0001AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0001 | | | | | \$ <u>77,163⁰⁰</u> |
| 0002 | Track mounted Hydraulic Excavator with Hydraulic Thumb (Min 155 HP with 27 Foot reach), With Standard and Ditching Buckets, Year 1990-2000, max. weight of 40 tons, (Kobelco 220 or equivalent) with Operator. | | | | NSP |
| 0002AA | Mobilization and Demobilization | 1 | JOB | L.S. | \$ <u>500⁰⁰</u> |
| 0002AB | Regular Hours | 480 | HRS | \$ <u>100⁰⁰</u> | \$ <u>48,000⁰⁰</u> |
| 0002AC | Overtime Hours | 240 | HRS | \$ <u>110⁰⁰</u> | \$ <u>26,400⁰⁰</u> |
| 0002AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>2,247⁰⁰</u> |
| 0002AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0002 | | | | | \$ <u>77,163⁰⁰</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|---|---------------------------|-------------|---------------------------|----------------------------|
| 0003 | Dozer (Min HP = 72) hydraulic 6-way tilt angle blade year, 1990-2000 (similar to J.D. 550) with Operator. | | | | NSP |
| 0003AA | Mobilization and Demobilization | 1 | JOB | L.S. | \$ <u>100⁰⁰</u> |
| 0003AB | Regular Hours | 480 | HRS | \$ <u>74⁰⁰</u> | \$ <u>35,520.00</u> |
| 0003AC | Overtime Hours | 240 | HRS | \$ <u>84⁰⁰</u> | \$ <u>20,160.00</u> |
| 0003AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,673.40</u> |
| 0003AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0003 | | | | | \$ <u>57,469.40</u> |
| 0004 | Dozer (Min HP = 72) hydraulic 6-way tilt angle blade, year 1990-2000 (similar to J.D. 550) with Operator. | | | | NSP |
| 0004AA | Mobilization and Demobilization | 1 | JOB | L.S. | \$ <u>100⁰⁰</u> |
| 0004AB | Regular Hours | 480 | HRS | \$ <u>74⁰⁰</u> | \$ <u>35,520.00</u> |
| 0004AC | Overtime Hours | 240 | HRS | \$ <u>84⁰⁰</u> | \$ <u>20,160.00</u> |
| 0004AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,673.40</u> |
| 0004AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0004 | | | | | \$ <u>57,469.40</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|--|---------------------------|-------------|---------------------------|----------------------------|
| 0005 | Rubber and Steel Vibratory Compactor (5 ton) Self Propelled, 60 Inch Smooth Drum Width, Year 1990-2000 With Operator. | | | | NSP |
| 0005AA | Mobilization and Demobilization | 1 | JOB | L.S. | \$ <u>100⁰⁰</u> |
| 0005AB | Regular Hours | 480 | HRS | \$ <u>80⁰⁰</u> | \$ <u>38,400.00</u> |
| 0005AC | Overtime Hours | 240 | HRS | \$ <u>90⁰⁰</u> | \$ <u>21,600.00</u> |
| 0005AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,803.00</u> |
| 0005AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0005 | | | | | \$ <u>61,919.00</u> |
| 0006 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0006AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.00</u> |
| 0006AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.00</u> |
| 0006AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0006AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0006 | | | | | \$ <u>48,714.40</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|---|---------------------------|-------------|---------------------------|---------------------------|
| 0007 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0007AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.00</u> |
| 0007AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.00</u> |
| 0007AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0007AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0007 | | | | | \$ <u>48,714.40</u> |
| 0008 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0008AB | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.00</u> |
| 0008AC | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.00</u> |
| 0008AD | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0008AE | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0008 | | | | | \$ <u>48,714.40</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|--|---------------------------|-------------|---------------------------|---------------------------|
| 0009 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0009AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.00</u> |
| 0009AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.00</u> |
| 0009AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0009AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0009 | | | | | \$ <u>48,714.40</u> |
| 0010 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0010AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.00</u> |
| 0010AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.00</u> |
| 0010AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0010AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1⁰⁰</u> | \$ <u>16⁰⁰</u> |
| GRAND TOTAL ITEM 0010 | | | | | \$ <u>48,714.40</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------|--|---------------------------|-------------|---------------------------|--------------------------------|
| 0011 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0011AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.⁰⁰</u> |
| 0011AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.⁰⁰</u> |
| 0011AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0011AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1.⁰⁰</u> | \$ <u>16.⁰⁰</u> |
| GRAND TOTAL ITEM 0011 | | | | | \$ <u>48,714.40</u> |
| 0012 | 10-12 C.Y. Dump Truck with Operator ⁽³⁾ | | | | NSP |
| 0012AA | Regular Hours | 480 | HRS | \$ <u>64⁵⁰</u> | \$ <u>30,960.⁰⁰</u> |
| 0012AB | Overtime Hours | 240 | HRS | \$ <u>68⁰⁰</u> | \$ <u>16,320.⁰⁰</u> |
| 0012AC | Bonding Fee | 1 | JOB | L.S. | \$ <u>1,418.40</u> |
| 0012AD | Stand-by Daily Rate ⁽⁶⁾ | 16 | DAY | \$ <u>1.⁰⁰</u> | \$ <u>16.⁰⁰</u> |
| GRAND TOTAL ITEM 0012 | | | | | \$ <u>48,714.40</u> |

SCHEDULE (continued)

| <u>Item No.</u> | <u>Type of Equipment</u> ⁽¹⁾⁽²⁾⁽⁵⁾ | <u>Estimated Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------|---|---------------------------|-------------|-------------------|-------------------|
| 0013 | Barge For Mobilization/ Demobilization, Deepwater Slough, Fir Island, Skagit County, Washington In Accordance with Section 01100 | 1 | JOB | L.S. | \$ N/B |

Notes:

- (1) See Section 00100 regarding possibility of multiple awards.
- (2) All items include equipment and operator/drivers.
- (3) Each truck must be legal to haul a minimum of 13 tons.
- (4) Davis Bacon prevailing wage for truck drivers applies to this line item.
- (5) One mobilization and demobilization to the island will be provided to the contractors. All other mobs will be the responsibility of the Contractor. All fueling, maintenance, transportation to and from the island will be the responsibility of the Contractor. The Contractor shall be responsible to comply with all local, state, and Federal regulations pertaining to the transportation of fuel over water and fueling the equipment. Each contractor will be allowed one support vehicle for each rental piece of equipment provided under its contract to be transported in the Government barge contract. Any additional support equipment transported to/from Fir Island will be at the Contractor's expense.
- (6) Stand-by Daily Rate will be paid after two consecutive days of non-work. This does not include Government holidays.
- (7) "NSP" (not separately priced) in any column for "amount" indicates no price is to be entered at that line.
- (8) SITE VISIT: A site visit will be held on 14 March 2000 at 10:00 a.m. The meeting place will be at the Texaco on the east side of Interstate I-5 across from the town of Conway. We will then proceed to the barge loading and unloading area.